

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-75 (FY 10/11) Sumter County Road Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-75**

☐ Work Session (Report Only)

DATE OF MEETING: 7/12/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services

BUDGET IMPACT: \$7,000.00

☒ Annual

FUNDING SOURCE:

153-344-541-6500 Construction in Progress

☐ Capital

EXPENDITURE ACCOUNT:

153-344-541-6146 ROW C-468 4-Lane

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover services to be performed by RTD Group on parcels G34=005 and G33=001, Bigham Hide Company, Inc. The balance of request will cover additional parcel appraisal service to be performed by RTD Group which is currently being finalized.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-75

AGENDA DATE 7/12/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
SC Road Impacts	Expenditure	Reserve for Future Projects	153-991-999-9303	\$ 6,748,138	\$ 6,748,138				7,000	\$ 6,741,138
SC Road Impacts	Expenditure	ROW C-468 4-Lane	153-344-541-6146	\$ -	\$ -			7,000		\$ 7,000

Totals	\$	-	\$	-	\$	7,000	\$	7,000
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Total Budget Change	\$	7,000
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EXPLANATION : The purpose of this budget amendment is to cover services to be performed by RTD Group on parcels G34=005 and G33=001, Bigham Hide Company, Inc. The balance of request will cover additional parcel appraisal service to be performed by RTD Group which is currently being finalized.